

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP
TUESDAY
October 25, 2016
4:55 p.m.**

A. William Kiehl-Chairman called the Budget Workshop to order, at 4:55 p.m. Tuesday, October 25, 2016.

ATTENDANCE:

Attending the workshop were Supervisors John M. Marcischak, Glenn Alterio and Mr. Kiehl. Also attending were Jodi L. Noble-Township Manager and Bev Small-Recording Secretary.

Mrs. Noble highlighted the following budget funds for discussion comparing revenues and expenditures:

- Light & Hydrant (Consider rate recalculation)
- Act 13 (Gas well revenue is down)
 - Police
 - Volunteer Fire Department
 - Road Construction Repairs
 - Parks & Recreation (Fields, Allison Parkette Trail, Restrooms
 - PNC Debt: The Board directed the Manager to pay down the Principal on the Allison Hollow Road loan as budgeted in 2016 and consider paying it off in 2017.
- Gaming Fund (Allocations declining)
 - Truck Debt (Freightliner – projected to be paid off in 2017)
- Arden Main Force (Reserve Fund)
- Sewer Fund (Expenses outweighing revenue)
- Midland Sewer Fund (Annual shortage has been identified. The Manager is to check current calculations; seek recalculations from an outside engineer; and Chartiers Industrial Park tap in fees and debt service payments.)
- McClane Farm Sewer Project
- Route 18 Sewer Fund (Divesting of Canton-Chartiers Funds)

The meeting adjourned at 6:12 p.m.

John M. Marcischak
Secretary

Bev Small – Recording Secretary